

REVISED AGENDA
CALIFORNIA TRANSPORTATION COMMISSION

April 2-3, 1997
Sacramento, California

Wednesday, April 2, 1997

1:30 p.m. 12:30 p.m.

Commission Meeting

Assembly Hearing Room 447
State Capitol Building
Sacramento, California

Notice: Second Day of Commission Meeting Canceled.

Thursday, April 3, 1997

~~8:30 a.m.~~

~~Commission Meeting~~

~~Assembly Hearing Room 447
State Capitol Building
Sacramento, California~~

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

**** Status**

- | | | | |
|-------|---|---|---|
| 1.(1) | Approval of Minutes for March 4-5, 1997
Status of Action Items | A | C |
| 1.(2) | Commission Reports <ul style="list-style-type: none"> • Commissioners' Reports • Committee Reports • Intercity High Speed Rail Commission Report • Federal Matters • Executive Director's Report | A | C |
| 1.(3) | Business, Transportation and Housing Agency Report | I | B |
| 1.(4) | Caltrans' Report | I | D |
| 1.(5) | Regional Agencies' Report | I | R |
| 1.(6) | Introduction of New Standing Committees
<u>(SEE ATTACHED COMMITTEE MEETING SCHEDULE)</u> | I | C |

2. PROJECT BUSINESS MATTERS

- | | | | |
|----------|---|---|---|
| 2.1 | Program Amendments/Project Approvals | | |
| 2.1a. | STIP/TCI Amendments for Action | | |
| 2.1a.(1) | TCI Amendment 96S-28 - Action
Revises the scope of a \$1,600,000 FY 1995-96 TCI funded Sun Valley Metrolink project for right of way only to include both right of way and construction. Also transfers the applicant status from the Los Angeles County Metropolitan Transportation Authority (LACMTA) to the Southern California Regional Rail Authority (SCRRA). Requested by the Southern California Regional Rail Authority (SCRRA). (Consistent with concurrent allocation under Item 2.6a.) | A | D |
| 2.1a.(2) | STIP Amendment 96S-30 - Action
1996 STIP Technical Revision as a precursor to the 1998 STIP Fund Estimate. | A | D |
| 2.1b. | STIP/TCI Amendments for Notice | | |
| 2.1b.(1) | TCI Amendment 96S-24 - Notice
Reprograms \$283,000 of FY 1994-95 TCI programmed funds from the Lodi Multimodal Facility project in San Joaquin County for Environmental Analysis and Preliminary Engineering-Phase 2 to Final Engineering and Construction-Phases 4 and 5. The Environmental Analysis and Preliminary Engineering-Phase 2 activities were financed with local funds. Requested by the San Joaquin Regional Rail Commission (SJRRRC). | I | D |

- 2.1b.(2) TCI Amendment 96S-31 - Notice I D
 Reprograms \$12,327,000 of FY 1993-94 TCI funds from the Pullman Way Maintenance Facility project in San Jose to a Capitol Corridor track and signals project. Also reprograms \$1,923,000 of FY 1995-96 TCI Program Funds and the unexpended amount of \$4,700,000 out of \$7,217,000 previously programmed in the STIP for the Pullman Way Maintenance Facility project in San Jose to the Oakland Maintenance Facility project. Requested by the Department of Transportation (Caltrans).
- 2.1b.(3) STIP Amendment 96S-32 - Notice I D
 Reprograms \$4,100,000 of FY 1994-95 TCI funds from an Old Town LRT Extension project in San Diego to a Mission Valley East Corridor Extension project. Requested by the San Diego Metropolitan Transit Development Board (SDMTDB).
- 2.1b.(4) STIP Amendments Regarding Route 41 in Fresno and Madera Counties
- A. STIP Amendment 96S-33 - Notice I D
 Redefines the scope of a \$48,778,000 four-lane freeway project programmed in FY 1996-97 on Route 41 in Fresno and Madera Counties to a project whose cost is \$36,478,000, of which \$30,078,000 are State Highway Account funds programmed in the STIP and \$6,400,000 are local contributions.
- B. STIP Amendment 96S-34 - Notice I D
 Reprograms a \$48,778,000 four-lane freeway project programmed in FY 1996-97 on Route 41 in Fresno and Madera Counties into a second phase (for first phase see STIP Amendment 96S-33). Phase Two is to be programmed in FY 1998-99 for \$12,300,000, funded by Madera County.
- 2.1c. 1992 Toll Bridge Program Amendments for Notice I D
- Toll Bridge Amendment 92B-15 - Notice
 Adds two bridge rehabilitation projects in FY 1996-97 on the Richmond-San Rafael bridge for a total cost of \$32,650,000. Also adds two bridge rehabilitation projects in FY 1996-97 and FY 1997-98 on the San Francisco Oakland Bay Bridge and San Mateo-Hayward Bridge, for a total cost of \$8,200,000. The total cost of these four projects is \$40,850,000, and funding will be from the respective Bridge Group reservations.
- 2.1d. Proposition 116 Bond Funds - Non Urban County Program Project Approvals/Amendments
- 2.1d.(1) Project Approval Amendment for the City of Napa to eliminate the purchase of four minivans programmed for \$154,517 and add a maintenance yard expansion project. A D
 Resolution PA-97-~~08~~, Amending Resolution PA-93-43.

- | | | |
|----------|---|-------|
| 2.1d.(2) | Project Approval Amendment to delete the Pismo Creek Bikeway project for \$150,000 in Pismo Beach and reprogram the funds to the Jennifer Street Railroad Bicycle / Pedestrian Bridge in San Luis Obispo. The reprogrammed State funds replace local funds on the Jennifer Street project, which are being redirected to a pedestrian project in Pismo Beach. The Jennifer Street Bridge project cost remains unchanged. (Consistent with concurrent allocation amendment under Item 2.6e.(2).) Resolution PA-97- <u>09</u> , Amending Resolutions PA-96-10 and PA-94-22. | A D |
| 2.1d.(3) | Project Approval Amendment to reduce the scope of the Austin Road Bicycle Path project in the City of Clearlake, due to unexpected cost increases. Resolution PA-97- <u>10</u> , Amending Resolutions PA-94-21 and PA-94-22. | A D |
| 2.1e. | Proposition 116 Bond Funds - Competitive Bicycle/Waterborne Ferry Programs Project Approvals/Amendments

No Items This Month | |
| 2.1f. | Proposition 116 Bond Fund - Rail Project Approvals/Amendments

• Project Approval Amendment for the Peninsula Corridor Joint Powers Board (PCJPB) to revise the scope for a Track Rehabilitation Project, with no change in funding amount. (Consistent with concurrent allocation under Item 2.6b(1), and concurrent allocation amendment under Item 2.6e(2).) Resolution PA-97- <u>11</u> , Amending PA-93-53. | A C |
| 2.2 | Environmental Matters

Comments on Document in Circulation | A C |
| | • Route 84 in Alameda County - Realign/improve 3.9 miles of highway between Route 880 and Mission Boulevard (Route 238) in the Cities of Fremont, Union City or Hayward. (Draft Environmental Impact Report) | |
| 2.3 | Highway Route Matters | |
| 2.3a. | Route Adoption

No Items This Month | |
| 2.3b. | New Public Road Connections

No Items This Month | |
| 2.3c. | Relinquishments

Resolutions R-3333, R-3334 And R-3335. | A D |
| 2.3d. | Vacations

No Items This Month | |

2.4 Highway Right of Way Matters

2.4a. Resolutions of Necessity - Appearances

No Appearances This Month

2.4b. ~~24~~ **22** Resolutions of Necessity
~~C-17087 Through C-17110~~
C-17087 Through C-17096 and
C-17098 Through C-17101 and
C-17103 Through C-17110

A D

Resolution C-17097 withdrawn by Department prior to meeting Appearance requested
Resolution C-17102 withdrawn by Department prior to meeting Appearance requested

2.4c. Director's Deeds

A D

~~Items #1 Through #7~~ **Items #1 through #4 and Items #6 and #7**Excess Lands - Return to State: ~~\$1,219,300~~ **\$1,023,500**

Return to Others: 0

*Director's Deed Item #5 withdrawn by Department prior to meeting (Voted in January 1997 for a greater amount)*2.4d. Airspace Leases - **Sole Source Leases (Requires Unanimous Vote)**

A D

- 04-Sol-780-01
Anastasios

2.5 Highway Financial Matters

\$ 79,304,639	\$48,552,639	Total State Funds for New Projects
\$ 4,197,493	\$ 4,012,493	Local and Other Contributions for New Projects
\$ 83,502,132	\$52,565,132	Grand Total for New Projects with State Participation

2.5a. Financial Vote for Minor Projects. ~~Thirty-four~~ **thirty-one** Minor Projects
totaling ~~\$8,305,000~~ **\$7,652,000** with \$843,000 in Local Contributions.
Resolution FP-96-82

A D

Project #5 (04-Ala-84, EA 213101) withdrawn by Department prior to meeting. Project not ready for vote.
Project #6 (04-Ala-238, EA 135161) withdrawn by Department prior to meeting. Project not ready for vote.
Project #9 (04-Sci-9, EA 167801) withdrawn by Department prior to meeting. SHOPP project to be voted as major.

2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM Projects.

2.5b.(1) ~~Seven~~ **Six** STIP Projects totaling ~~\$31,927,000~~ **\$8,327,000**.
Resolution FP-96-83

A D

*STIP Project #2 (04-CC-680, EA 377191) withdrawn by Department prior to meeting. Project not ready for vote*2.5b.(2) ~~Eighteen~~ **Sixteen** SHOPP Projects totaling ~~\$31,138,000~~
\$24,639,000.

A D

Resolution FP-96-84

SHOPP Project #1 (01-Hum-96, EA 335001) withdrawn by Department prior to meeting. Awaiting Hoopa Indian permit.
*SHOPP Project #6 (05-Scr-1, EA 162201) withdrawn by Department prior to meeting. Awaiting Army Corps permit.*2.5b.(3) Five TSM Projects totaling \$1,485,000.
Resolution FP-96-85

A D

2.5c. Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects

2.5c.(1) Seven Local TEA Projects totaling \$3,628,800 plus \$1,031,617
in Local Contributions.
Resolution FP-96-86

A D

2.5c.(2) One Local TSM Project Project **for the Alameda County**
Congestion Management Agency at \$1,350,000
Resolution FP-96-87

A D

- 2.5c.(3) Eight Local EEM Projects totaling \$1,470,839 plus \$2,322,876 **\$2,137,876** in Contributions from Others. A D

Resolution FP-96-88

EEM Project #3 (05-Ker) - Contribution from other sources revised from \$185,000 to \$0 due to typographical error.

- 2.5c.(4) Revision to Resolution FP-96-22 to modify the state/local funding ratio for capital support expenditures for the American River Bridge project in the City of Folsom. A C
- Resolution FP-96-89 **Resolution FP-96-22 Replaced, and FM-97-7**

- 2.5d. Financial Vote for Projects with Cost Increases Greater than 120 Percent of Programmed Amount.

No Items This Month

- 2.5e. Financial Vote for Supplemental Funds for Previously Approved Projects. A D
- ~~Six~~ **four** Projects totaling \$40,390,000. **\$8,123,000**
- Resolution FA-96-10

- 04-Ala-80,580 - In Alameda County on Route 80 and 580. \$7,874,000 for an On-Going Contract. Original vote \$29,082,000 minus \$2,382,000 (G-12s) for a grand total of \$34,574,000 - 29 Percent increase over Award.
- ~~04-Son-101 - In Sonoma County on Route 101. \$1,330,000 for an On-Going Contract. Original vote \$13,033,000 minus \$513,000 (G-12s) for a grand total of \$13,850,000 - 24 Percent increase over Award.~~

Project #2 (04-Son-101, EA 203201) deferred by Commission for further discussion. Project not voted.

- ~~04-Son-116 - In Sonoma County on Route 116. \$937,000 for an On-Going Contract. Original vote \$9,753,000 plus \$828,000 (G-12s) for a grand total of \$11,518,000 - 22 Percent increase over Award.~~

Project #3 (04-Son-116, EA 289711) deferred by Commission for further discussion. Project not voted.

- 06-Mad-L5705 - In Madera County at Coarsegold Maintenance station. \$75,000 to Allow Award. Original vote \$193,000 for a grand total of \$268,000 - 39 Percent increase over Vote.
- 07-LA-5 - In Los Angeles County on Route 5. \$160,000 for an On-Going Contract. Original vote \$2,078,000 plus \$407,700 (G-12s) for grand total of \$2,645,700 - 27 Percent increase over Vote.
- 08-Riv-L5728 - In Riverside County at the Banning Maintenance Station. \$14,000 for an On-Going Contract. Original vote \$277,000 plus \$50,000 (G-12s) for a grand total of \$341,000 - 23 Percent increase over Vote.

- 2.5f. Emergency Allocations

- 2.5f.(1) Informational Report - Emergency G-11 Allocations I D
- Ten Storm Damage Projects totaling \$16,956,000 and One Non-Storm Damage Project at \$310,000, **and an additional four storm damage projects totaling \$9,888,000, approved after the April 1997 meeting material was completed, for a total of fifteen emergency projects at \$27,154,000.**

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| 2.5f.(2) | Informational Report - Seismic Retrofit G-11 Allocations from Proposition 192 Revenues.
Three Projects totaling \$3,278,000. | I | D |
| 2.5f.(3) | Informational Report - Phase 1 Seismic Retrofit G-11 Allocations
One Project at \$1,115,000. | I | D |
| 2.5g. | Six-Month Extension of One-Year Allocation Time Limit for Unawarded Projects.
Resolution FX-96-02 | A | D |
| | <ul style="list-style-type: none"> 04-SM-Ala-92 - In San Mateo and Alameda Counties, on Route 92. Install Traffic Operations Systems. Original vote date was May 1, 1996. 07-LA-105 - In Los Angeles County on Route 105. Construct Maintenance Turnouts. Original vote date was May 1, 1996. | | |
- 2.6 Mass Transportation Financial Matters
- | | |
|--------------|---|
| \$ 1,035,000 | Total Transit Capital Improvement (TCI) Program |
| \$ 775,440 | Total Proposition 116 |
| \$ -0- | Total State Transportation Improvement Program (STIP) |
| \$ 1,810,400 | Grand Total State Allocations |
- 2.6a. Financial Vote for Transit Capital Improvement (TCI) Program Projects
- | | | |
|--|---|---|
| <ul style="list-style-type: none"> \$240,000 to City of Fremont for Centerville Rail Station
Resolution MFP-96-35 \$795,000 to SCRRA for Sun Valley Metrolink Station
Resolution MFP-96-36 | A | D |
|--|---|---|
- 2.6b. Financial Vote for Proposition 116 Projects
- 2.6b.(1) One Proposition 116 Rail Project.
- | | | |
|---|---|---|
| <ul style="list-style-type: none"> \$401,440 to Peninsula Corridor JPB for Track Rehabilitation
Resolution BFP-96-31 | A | D |
|---|---|---|
- 2.6b.(2) One Proposition 116 Non-Urban County Project.
- | | | |
|--|---|---|
| <ul style="list-style-type: none"> \$374,000 to San Luis Obispo Co. for Tank Farm Bike Lanes
Resolution BFP-96-32 | A | D |
|--|---|---|
- 2.6c. Financial Vote for STIP Projects
- | | | |
|---------------------|---|---|
| No Items This Month | A | D |
|---------------------|---|---|
- 2.6d. Financial Vote for Multiple Program Funded Projects
- | | | |
|---------------------|---|---|
| No Items This Month | A | D |
|---------------------|---|---|
- 2.6e. Allocation Amendments for TCI/Proposition 116/STIP Projects
- 2.6e.(1) One TCI Allocation Amendment
- | | | |
|---|---|---|
| <ul style="list-style-type: none"> \$74,000 to El Dorado County for Guideway Master Plan
Resolution MFA-96-05, Amending MFP-95-17. | A | D |
|---|---|---|

2.6e.(2) Four Proposition 116 Projects

A D

- \$6,615,807 to Peninsula Corridor JPB for Track Rehabilitation Resolution BFA-96-21, Amending BFP-95-11 and BFP-94-32
- \$427,362 to Glenn County for Pedestrian Projects Resolution BFA-96-22, Amending BFP-94-33 and BFP-95-52
- \$639,538 to San Luis Obispo for Bicycle/Pedestrian Bridge Resolution BFA-96-23, Amending BFP-95-54
- \$172,048 to City of Colton for Bicycle Network Resolution BFA-96-24, Amending BFP-93-63

2.7 Aeronautics Financial Matters

No Items This Month

2.8 Request for Waiver of Commission Policy Guidelines

- 2.8(1) Request for waiver of the Financial Guidelines for Local Agency Reimbursement to extend the period of project reimbursement on 20 allocations made to 11 agencies for 18 urban and commuter rail and mass transit projects which received an allocation of Proposition 116, Proposition 108, or Transit Capital Improvements Program funds in FY 1994-95 or earlier. Through March 14, 1997, the Department has reimbursed \$159,739,885 against the total \$208,534,944 allocated to these agencies. A D
- 2.8(2) Request for waiver of the Financial Guidelines for Local Agency Reimbursement to extend the period of project reimbursement for 3 allocations to 2 agencies for 3 projects which received an allocation of Proposition 116 Non Urban County Bicycle Program funds in FY 1994-95 or earlier. Through January 31, 1997, the Department has reimbursed \$148,331 of the total \$319,720 allocated to these projects. A D

2.9 Technical Changes to Previously Approved Resolutions

- ~~Resolution FP-96-69 – Originally approved January 29, 1997. Correction in total allocation amount from \$3,627,500 to \$2,627,500. Project #6, Santa Clara County, Southern Pacific Railroad Roundhouse project received an allocation before the project was ready for an allocation.~~ A C

*Item 2.9 withdrawn by CTC staff prior to meeting***3. PROGRAM STATUS**

- 3.1 Caltrans Monthly FY 1996-97 Program Finance Report I D
- 3.2 Monthly Report on Status of Projects Previously Voted but not Awarded I D
- 3.3 Presentation of 1996 State Highway Operation and Protection Program (SHOPP) Mid-Cycle Revision. I D

4. POLICY MATTERS

4.1 State Matters

- Status of Bills A C
 - AB 93 (Lempert) - Devil's Slide Highway Tunnel
 - AB 653 (Papan) - Indexing State Fuel Taxes
- * The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

4.2 Commission's Evaluation of the Proposed Department of Transportation FY 1997-98 Budget A C4.3 Adoption of Priority List and Funding Recommendations for FY 1997-98 Transit Capital Improvement (TCI) Program Resolution G-97-03 A C
TIMED ITEM: Wednesday, April 2, 1997 at 4:00 p.m.4.4 Presentation of Draft 1998 STIP Fund Estimate I D
TIMED ITEM: Thursday, April 3, 1997 at 8:30 a.m.*Item 4.4 withdrawn at the request of Senator Lockyer and Assemblyman Bustamante prior to meeting*4.5 Presentation of Commission's Draft Policies for 1998 STIP I C*Item 4.5 withdrawn at the request of Senator Lockyer and Assemblyman Bustamante prior to meeting*4.6 Annual Review of Transportation Blueprint Implementation by Office of State Auditor I C4.7 Status of Consideration of Route 7 from the U.S./Mexico Border to Interstate 8 as a Toll Facility A D4.8 Adoption of **Revised** Aeronautics Program Project Evaluation Matrix Resolution G-97-04, Amending Resolution G-93-18 A D**5. MODAL ISSUES**

5.1 Rail

- Status Report on the Stockton to Sacramento Extension of San Joaquin Intercity Rail Service and Impact of the Altamont Corridor Service on Intercity Rail Service. I D/R

*Item 5.1 not presented.***6. OTHER MATTERS**

2.5 - Highways Financial Matters

2.5a Allocations for Minor Projects

Resolution: FP-96-82

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal (Program) APP Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Plumas 02N-PLU-70 33.0	324001 20.20.205.320 RAS/HA42	Near Paxton at the Keddie Weigh Station. Replace existing scale house.	\$112,000	\$112,000	96	042(a)
2 Nevada 03N-NEV-80 30.5	407101 20.20.205.320 RAS/HA42	Near Truckee from 1.2 kilometers east of Polaris undercrossing to 0.2 kilometers west of Boca Bridge and overhead. Construct weigh station bypass.	\$300,000	\$300,000	96	042(a)
3 Sacramento 03N-SAC-80 25.6	407001 20.20.205.320 RAS/HA42	Near Sacramento from 1.3 kilometers west of the Placer Co. line to 1.4 kilometers west of Antelope Road overcrossing. Construct weigh station bypass.	\$300,000	\$300,000	96	042(a)
4 Sutter 03N-SUT-99 13.7	354121 20.20.205.222 RAS/HA22	South of Tudor from Sacramento Avenue to Wilson Boulevard. Remove earth berms and add shoulder backing material.	\$150,000	\$150,000	96	042(a)
5 Alameda 04N-ALA-84 45.5 Withdrawn Prior to Mtg - Not Voted -	213101 20.20.205.222 RAS/HA22	In Livermore on Route 84 from Scott Street to Portola Avenue. Rehabilitate roadway. Not Ready for Vote	\$280,000	\$280,000	96	042(a)
6 Alameda 04N-ALA-238 Withdrawn Prior to Mtg - Not Voted -	135161 20.20.101.800 FCR/HB6	In the City of Fremont on Route 238 from Route 680 to 400 feet north of Route 680. Construct bus pull-out and pedestrian access. Not Ready for Vote	\$25,900 \$200,100	\$226,000	096	042(a) 890
7 Alameda 04N-ALA-680 M5.5	217501 20.20.205.400 RAS.HB1	In Fremont on Route 680 at Washington Boulevard overcrossing. Install traffic signals and modify roadway.	\$198,000	\$198,000	96	890
8 San Francisco 04N-SF-1 0.7	2441U1 (175101) 20.20.204.620 OHC/HB4N	On Route 1 from Junipero Serra Boulevard to Winston Drive. Upgrade existing traffic signals. (This project will be combined with a major project EA 244101 for construction purposes.)	\$200,000	\$200,000	96	042(a)

2.5 - Highways Financial Matters

9 Santa Clara 04N-SCL-9 4.1 Withdrawn Prior to Mtg - Not Voted -	167801 20.20.205.225 RAS/HA25	On Route 9 at Saratoga Creek Bridge near Saratoga. Replace plants and mitigation. SHOPP Project To be Voted as a Major	\$147,000	\$147,000	96	042(a)
10 Santa Clara 04N-SCL-85 11.0	238901 20.20.205.320 RAS/HA42	Near Pollard Road pumping plant. Relocate pump plant control house.	\$257,000	\$257,000	96	042(a)
11 Santa Clara 04N-SCL-280 18.4	132471 20.20.204.620 OHC/HB4N	In Los Altos Hills and Palo Alto at Page Mill Road undercrossing. Widen roadway.	\$280,000	\$280,000	96	042(a)
12 Solano 04N-SOL-37 3.8	239101 20.20.204.620 OHC/HB4N	Near Vallejo on Route 37 from 3.5 kilometers to 5.9 kilometers east of Skaggs Island Road. Install electrically powered barrier gate.	\$300,000	\$300,000	96	042(a)
13 Sonoma 04N-SON-12 20.1	231601 20.20.204.620 OHC/HB4N	In Santa Rosa at Calistoga Road. Modify signals and channelization.	\$118,000	\$118,000	96	042(a)
14 Monterey 05N-MON-1 36.2	307741 20.20.205.225 RAS/HA25	About 16 kilometers south of Big Sur from 1.1 kilometers to 1.5 kilometers north of Julia Pfeiffer Burns State Park entrance. Revegetate excavated slope.	\$296,000	\$296,000	96	042(a)
15 Monterey 05N-MON-101 41.4	449401 20.20.102.914 IRS/HE14	From King City to Jolon Road. Construct a bicycle/pedestrian facility.	\$250,000	\$250,000	96	042(a)
16 Santa Barbara 05U-SB-192 5.1	423701 20.20.205.223 RAS/HA23	At 0.1 mile north of Parma Road/Orizaba Road. Restore damaged slope.	\$33,600 \$259,400	\$293,000	96	042(a) 890
17 Santa Cruz 05N-SCR-129 1.5	443801 20.20.204.620 OHC/HB4N	In Watsonville at Riverside Drive. Construct dual right turn lanes and upgrade signals.	\$300,000	\$300,000	96	042(a)
18 Fresno 06S-FRE-269 18.8	391501 20.20.205.320 RAS/HA42	Near Huron from 2.5 kilometers to 2.0 kilometers south of Route 198. Improve drainage.	\$225,000	\$225,000	96	042(a)
19 Fresno 06U-FRE-L5708	391301 20.20.204.112 OHC/HA12	At the Caltrans District Office. Install communication lines.	\$264,000	\$264,000	96	042(a)

2.5 - Highways Financial Matters

20 Kern 06S-KER-99 32.6	381301 20.20.205.320 RAS/HA42	On Route 99 between Panama Lane overcrossing and Pacheco Road undercrossing. Install weigh-in-motion detection system.	\$187,000	\$187,000	96	042(a)
21 Kern 06S-KER-119 25.0	371901 20.20.205.400 RAS.HB1	Near Bakersfield from 0.3 mile west of to 0.3 mile east of Buena Vista Road. Widen roadway and left-turn channelization.	\$23,900 \$215,100	\$239,000	96	042(a) 890
22 Los Angeles 07S-LA-5 54.4	455001 20.20.205.320 RAS/HA42	In Santa Clarita from 0.4 mile north of Rye Canyon Road to 0.8 mile north of Rye Canyon Road. Rehabilitate pavement and truck inspection.	\$300,000	\$300,000	96	042(a)
23 Los Angeles 07U-LA-5 77.9	4A8801 20.20.205.223 RAS/HA23	Near Santa Clarita from 0.4 kilometer north of Gavin Canyon undercrossing to 0.8 kilometer north of Gavin Canyon undercrossing. Remove and replace existing concrete lined ditch.	\$12,600 \$136,400	\$149,000	96	042(a) 890
24 Los Angeles 07S-LA-105 10.8	4C2201 20.20.205.320 RAS/HA42	In Lynwood near Alameda Street. Construct drainage system.	\$299,000	\$299,000	96	042(a)
25 Los Angeles 07S-LA-210 37.9	4C9701 20.20.205.222 RAS/HA22	In the City of Irwindale on Route 210 at Irwindale Avenue. Replace Portland cement concrete.	\$300,000	\$300,000	96	042(a)
26 Los Angeles 07U-LA-710 50.7	4A8901 20.20.205.223 RAS/HA23	In Pasadena from Del Mar Boulevard to California Boulevard. Replace drainage system and asphalt concrete overlay.	\$25,200 \$194,800	\$220,000	96	042(a) 890
27 San Bernardino 08S-SBD-10 1.4	434101 (367611) 20.20.204.620 OHC/HB4N	In Ontario from Mountain Avenue to Central Avenue. Construct eastbound auxiliary lane.	\$300,000	\$300,000	96	042(a)
28 San Bernardino 08S-SBD-40 45.2	3183U1 (318401) 20.20.205.226 RAS/HA26	Near Newberry Springs at the Desert Oasis Safety Roadside rest area. Upgrade water and irrigation supply.	\$287,000	\$287,000	96	042(a)
29 Riverside 08S-RIV-15 1.77	435001 20.20.205.320 RAS/HA42	At 1.77 kilometers north of the San Diego County Line at the northbound Rainbow Weigh Station. Upgrade existing scale house and install video camera.	\$281,000	\$281,000	96	042(a)
30 Merced 10N-MER-99	0A0201 20.20.205.320 RAS/HA42	Near Chowchilla from 1.5 kilometers south to 0.6 kilometer north of the Chowchilla River bridge. Install weigh station bypass system.	\$292,000	\$292,000	96	042(a)

2.5 - Highways Financial Matters

CTC Revised Vote List

31 Stanislaus 10N-STA-99 13.5	494801 20.20.205.320 RAS/HA42	In Keyes at 0.8 kilometer north of Keyes Road overcrossing. Install weigh in motion system.	\$208,000	\$208,000	96	042(a)
32 Imperial 11S-IMP-8 0.2	073201 20.20.205.226 RAS/HA26	Near El Centro from 0.2 kilometer west to 0.2 kilometer east of the westbound Sunbeam Safety Roadside rest area. Upgrade existing westbound roadside rest area.	\$300,000	\$300,000	96	042(a)
33 Imperial 11S-IMP-78 73.0	091301 20.20.204.620 OHC/HB4N	About 12.4 kilometers south of Palo Verde from 2.1 kilometers east to 2.6 kilometers east of Mitchell Camp Road. Overlay existing pavement and widen shoulders.	\$300,000	\$300,000	96	042(a)
34 Orange 12S-ORA-91 13.6	045501 20.20.205.320 RAS/HA42	In Anaheim on Route 91 approximately 0.7 miles west of Weir Canyon Road at the Peralta Truck Weigh Station. Install concrete median barrier and improve weigh station drainage.	\$147,000	\$147,000	96	042(a)

2.5b(1) Allocations for STIP Projects

Resolution: FP-96-83

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Butte 03N-But-99 R34.2/R34.3	374561 20.20.101.620 (FCR/HB4N) (0001R)	In Chico at Cohasset Road Overcrossing. Install signals and lighting. Support Expenditures: To 7/1/96 \$ 124,145 7/1/96 to date \$ 83,442	\$57,000 \$443,000 (STIP) 10/97	\$500,000 (\$889,000) 11/97	1996 (96/97) 6/98	042(a) 890
2 Contra Costa 04N-CC-680 16.4/R17.6 Withdrawn Prior to Mtg - Not Voted -	377191 20.20.101.913 (FCR/HE13) (0285E) Not Ready for Vote	In Walnut Creek and Pleasant Hill on Route 680 from Treat Boulevard to Boyd Road. Widen 6 lane freeway to 8 lane and modify interchange. Support Expenditures: To 7/1/96 \$ 7,007,164 7/1/96 to date \$ 148,056	\$1,990,000 \$21,610,000 (STIP) 10/97	\$23,600,000 (\$25,338,000) 11/97	1996 (96/97) 7/99	042(a) 890
3 Santa Clara 04N-SCI-87 7.6/8.1	487471 20.20.101.914 (FCR/HE14) (0443V)	In San Jose on Route 87 from I-880 to Sonora Avenue. Construct soundwalls. (Split from PPNO 0443P) Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 98,429	\$118,000 \$911,000 (STIP) 10/97	\$1,029,000 (\$1,029,000) 11/97	1996 (96/97) 1/98	042(a)

2.5 - Highways Financial Matters

CTC Revised Vote List

4 Kern 06N-Ker-99 22.1/27.0	301021 20.20.101.913 (FCR/HE13) (0168Y)	In and Near Bakersfield from Wilson Road Overcrossing to Route 99/204 Separation. Replacement planting and irrigation. Support Expenditures: To 7/1/96 \$ 7,012 7/1/96 to date \$ 42,419	\$113,000 \$870,000 (STIP) 10/97	\$983,000 (\$1,089,000) 11/97	1996 (96/97) 10/98	042(a) 890
5 Los Angeles 07S-LA-101 11.6/18.5	1147U1 (114741) 20.20.101.610 (FCR/HB4C) (0616C)	In Los Angeles at various locations from Routes 101/134 Separation to Hayvenhurst Avenue. Widening roadway and upgrade bridge rail. Support Expenditures: To 7/1/96 \$ 461,738 7/1/96 to date \$ 103,880	\$4,124,000 (STIP) 10/97	\$4,124,000 (\$4,245,000) 11/97	1996 (96/97) 8/98	042(a)
6 Riverside 08S-Riv-86 32.9/36.7	428401 20.20.101.225 (FCR/HA25) (0078Y)	In Coachella and Indio from south Junction Route 111 to west Junction Route 111. Replacement planting. Support Expenditures: To 7/1/96 \$ 66,122 7/1/96 to date \$ 36,916	\$41,000 \$313,000 (STIP) 10/97	\$354,000 (\$354,000) 11/97	1996 (96/97) 6/99	042(a) 890
7 San Diego 11S-SD-76 0.0/R3.9(KP) 86.4/87.1(KP)	099141 20.20.101.225 20.20.102.225 (FCR/HA25) (IRS/HA25) (0300Y)	In Oceanside , on Route 76 from Route 5/76 Separation to 0.3 kilometer east of Airport Road and on Route 5 from 0.1 kilometer south of Eight Street Overcrossing to San Luis Rey River Bridge. Replacement planting. Support Expenditures: To 7/1/96 \$ 20,049 7/1/96 to date \$ 45,859	\$153,000 \$1,184,000 (STIP) 10/97	\$1,337,000 (\$1,337,000) 11/97	1996 (96/97) 3/99	042(a) 890

2.5b(2) Allocations for SHOPP Projects

Resolution: FP-96-84

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Humboldt 01N-Hum-96 33.8/35.3(KP) Withdrawn Prior to Mtg - Not Voted -	335001 20.20.205.223 (RAS/HA23) (0040E) Awaiting Hoopa Indian Permit	Near Wetchpec, at various locations from 3.2 kilometer west to 1.9 kilometer west of Route 169. Storm damage repair. Support Expenditures: To 7/1/96 \$ 142,480 7/1/96 to date \$ 32,209	\$37,000 \$283,000 (SHOPP) 10/97	\$320,000 (\$450,000) 11/97	1996 (96/97) 4/98	042(a) 890
2 Modoc 02N-Mod-139 44.9/54.7	328301 20.20.205.222 (RAS/HA22) (4020)	About 45.1 kilometer north of Canby, from Tionesta Road to 5.5 kilometer north of Perez Overhead. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 7,334	\$62,000 \$478,000 (SHOPP) 10/97	\$540,000 (\$540,000) 11/97	1996 (96/97) 4/98	042(a) 890

2.5 - Highways Financial Matters

CTC Revised Vote List

3 Sacramento 03N-Sac-50 0.6	397301 20.20.205.225 (RAS/HA25) (6185)	From 0.4 mile west of Junction 99/50/51 Separation to 65th Street. Replacement planting. Support Expenditures: To 7/1/96 \$ 94,145 7/1/96 to date \$ 77,245	\$126,000 \$974,000 (SHOPP) 10/97	\$1,100,000 (\$1,007,000) 11/97	1996 (96/97) 11/99	042(a) 890
4 Sacramento 03N-Sac-Var 9.9	397101 20.20.205.225 (RAS/HA25) (6676)	From 1.0 mile west to 0.9 east of the 51/80/244 Separation bridge. Replacement planting. Support Expenditures: To 7/1/96 \$ 38,803 7/1/96 to date \$ 28,310	\$92,000 \$713,000 (SHOPP) 10/97	\$805,000 (\$805,000) 11/97	1996 (96/97) 2/99	042(a) 890
5 Santa Clara 04U-SCI-9 3.6/4.3	496911 20.20.205.223 (RAS/HA23) (0385B)	On Route 9 from 3.6 miles south of Route 85 to 4.5 miles north of Junction Route 35. Restore roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 142,440	\$112,000 \$863,000 (SHOPP) 10/97	\$975,000 (\$1,123,000) 11/97	1996 (97/98) 11/98	042(a) 890
6 Santa Cruz 04N-SCr-1 R0.0/R1.7 Withdrawn Prior to Mtg - Not Voted -	462201 20.20.205.222 (RAS/HA22) (0526E) Awaiting Army Corps Permit	In and near Watsonville on Route 1 from Pajaro River Bridge to Struve Slough Bridge. Rehabilitate roadway and widening bridge. Support Expenditures: To 7/1/96 \$ 808,254 7/1/96 to date \$ 62,206	\$709,000 \$5,470,000 (SHOPP) 10/97	\$6,179,000 (\$6,984,000) 11/97	1996 (96/97) 6/98	042(a) 890
7 San Francisco 04N-SF-1 0.7/1.4	2441U1 20.20.205.222 (RAS/HA22) (0568D)	In the City and County of San Francisco, on Route 1, from Junipero Serra Boulevard to Winston Drive. Rehabilitate roadway. (This project is combined with Minor construction project EA 175101 for construction purpose.) Support Expenditures: To 7/1/96 \$ 66,399 7/1/96 to date \$ 28,913	\$23,000 \$177,000 (SHOPP) 10/97	\$200,000 (\$200,000) 11/97	1996 (96/97) 5/98	042(a) 890
8 San Mateo 04U-SM-L5710	207751 20.20.204.112 (OHC/HA12) (0624)	In half moon Bay on Route 1 at the Half Moon Bay Maintenance Station. Reconstruct Maintenance Station. Support Expenditures: To 7/1/96 \$ 456,100 7/1/96 to date \$ 118,355	\$1,642,000 (SHOPP) 10/97	\$1,642,000 (\$1,774,000) 11/97	1996 (96/97) 9/98	042(a)
9 Sonoma 04U-Son-1 27.8	497501 20.20.205.223 (RAS/HA23) (0753D)	On Route 1 at 6.5 miles north of the Town of Jenner. Repair slipout and reconstruct roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 176,359	\$145,000 \$1,115,000 (SHOPP) 10/97	\$1,260,000 (\$1,298,000) 11/97	1996 (97/98) 5/98	042(a) 890

2.5 - Highways Financial Matters

CTC Revised Vote List

10 Santa Barbara 05U-SB-1 12.5/13.1	423901 20.20.205.223 (RAS/HA23) (0423)	Near Lompoc from 0.9 mile south to 0.4 mile south of El Jaro Creek Bridge #51-94. Realign roadway. Support Expenditures: To 7/1/96 \$ 347,738 7/1/96 to date \$ 135,699	\$278,000 \$2,142,000 (SHOPP) 10/97	\$2,420,000 (\$2,550,000) 11/97	1996 (97/98) 2/99	042(a) 890
11 Fresno 06U-Fre-L5708	300301 20.20.204.112 (OHC/HA12) (0010A)	In Fresno, at the Fresno Maintenance station. Construct Maintenance station. Support Expenditures: To 7/1/96 \$ 699,554 7/1/96 to date \$ 398,476	\$3,035,000 (SHOPP) 10/97	\$3,035,000 (\$3,035,000) 11/97	1996 (96/97) 7/99	042(a) 890
12 Los Angeles 07S-LA-19,164 25.0, 6.53	138501 20.20.205.222 (RAS/HA22) (0699)	Near Coffee Creek and Douglas City at Coffee Creek Bridge # 5-33 and at Grass Valley Creek Bridges # 5-13 and #5-10. <u>In Pico Rivera and south El Monte from Rosemead to Rush Street.</u> Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 15,959 7/1/96 to date \$ 241,104	\$242,000 \$1,868,000 (SHOPP) 10/97	\$2,110,000 (\$2,200,000) 11/97	1996 (96/97) 8/98	042(a) 890
13 Los Angeles 07U-LA-101 11.6/18.5	1147U1 (113321) 20.20.205.221 (RAS/HA21) (0603G)	In Los Angeles at various locations from Routes 101/134 Separation to Hayvenhurst Avenue. Widening and upgrade bridge rail. Support Expenditures: To 7/1/96 \$ 23,413 7/1/96 to date \$ 108	\$124,000 \$494,000 (SHOPP) 10/97	\$618,000 (\$830,000) 11/97	1996 (96/97) 8/98	042(a) 890
14 Los Angeles 07S-LA-107 0.0/6.0(KP)	115561 20.20.205.222 (RAS/HA22) (0651A)	In Torrance from Pacific Coast Highway to 0.1 kilometer north of 190th Street. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 43,741 7/1/96 to date \$ 140,383	\$322,000 \$2,485,000 (SHOPP) 10/97	\$2,807,000 (\$3,336,000) 11/97	1996 (97/98) 9/98	042(a) 890
15 Ventura 07S-Ven-1 1.2/25.5(KP)	165301 20.20.205.400 (RAS/HB1) (1154)	At various locations from Tonga Street to Channel Islands Boulevard Overcrossing. Reconstruct the existing shoulder to provide Acceleration and Deceleration lanes on both southbound and northbound directions. Support Expenditures: To 7/1/96 \$ 6,363 7/1/96 to date \$ 102,961	\$81,000 \$623,000 (SHOPP) 10/97	\$704,000 (\$1,210,000) 11/97	1996 (96/97) 10/98	042(a) 890

2.5 - Highways Financial Matters

CTC Revised Vote List

16 San Bernardino 08S-SBd-10 17.1/32.2(KP)	439601 20.20.205.222 (RAS/HA22) (0143E)	In Fontana and Rialto from 0.8 kilometer west of Etiwanda Avenue Overcrossing to Riverside Avenue Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 13,990	\$180,000 \$1,387,000 (SHOPP) 10/97	\$1,567,000 (\$1,567,000) 11/97	1996 (96/97) 6/98	042(a) 890
17 Solano 10N-Sol-80 49.5/64.7(KP)	391811 20.20.205.222 (RAS/HA22) (8380A)	Near Vacaville, at various locations, from 1 kilometer west of Meridian Road Overcrossing to 0.5 mile east of Pedrick Road Overcrossing. Reconstruct ramps. Support Expenditures: To 7/1/96 \$ 372,247 7/1/96 to date \$ 296,450	\$269,000 \$2,917,000 (SHOPP) 10/97	\$3,186,000 (\$3,186,000) 11/97	1996 (96/97) 11/98	042(a) 890
18 Imperial 11S-Imp-86 5.7/L8.5(PM) 9.2/L13.7(KP)	2030U1 20.20.205.222 (RAS/HA22) (0021A)	In El Centro from 0.2 kilometer south of Wake Avenue to Imperial Avenue. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 237,144	\$192,000 \$1,478,000 (SHOPP) 10/97	\$1,670,000 (\$2,636,000) 11/97	1996 (96/97) 6/98	042(a) 890

2.5b(3) Allocations for State Traffic Systems Management Projects

Resolution: FP-96-85

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Orange 12U-Ora-5 1.0/5.8	069401 20.20.300.620 (TSM/HB4N) Rank #25 (1956)	At various locations on Route 5 from south of Avenida Calafia to south of Camino de Estrella. Install three Traffic Operations Surveillance Stations (TOSS) and six Ramp Meter Stations (RMS).. Support Expenditures: To 7/1/96 \$ 5,459 7/1/96 to date \$ 59,251	\$425,000 (TSM) 10/97	\$425,000 (\$432,000) 11/97	1996 (96/97) 9/98	042(a)
2 Orange 12U-Ora-Var	068701 20.20.300.620 (TSM/HB4N) Rank #17 (5241)	In the City of Los Alamitos, City of Irvine and City of Westminster at various locations. Install ramp metering and surveillance system. Support Expenditures: To 7/1/96 \$ 8,611 7/1/96 to date \$ 62,116	\$107,000 (TSM) 10/97	\$107,000 (\$100,000) 11/97	1996 (96/97) 1/99	042(a)

2.5 - Highways Financial Matters

CTC Revised Vote List

3 Orange 12U-Ora-55 R14.0/26.1(KP)	068601 20.20.300.620 (TSM/HB4N) Rank #12 (3406)	At various locations on Route 55, from north of Warner Avenue Overcrossing to north of Meats Avenue Overcrossing. Install eight Traffic Operations Surveillance Stations (TOSS). Support Expenditures: To 7/1/96 \$ 13,469 7/1/96 to date \$ 66,679	\$ 417,000 (TSM) 10/97	\$417,000 (\$420,000) 11/97	1996 (96/97) 1/99	042(a)
4 Orange 12U-Ora-73 KP 7.7/12.6	068401 20.20.300.620 (TSM/HB4N) Rank #10 (3956)	In San Diego from Bernardo Center Drive Undercrossing to 0.4 kilometer north of Rancho Bernardo Road Undercrossing. Install ramp meters and widen for High Occupancy Vehicle lanes. Support Expenditures: To 7/1/96 \$ 26,109 7/1/96 to date \$ 83,288	\$ 536,000 (TSM) 10/97	\$536,000 (\$540,000) 11/97	1996 (96/97) 2/99	042(a)

2.5c(1) Allocations for Federal Transportation Enhancement Activities (TEA) projects

Resolution:FP-96-86

Project EA# District/County/Rte	Project Applicant	Project Description Project Funding	Allocation Amount Prog Year
1 278414 Del Norte 01-DN-0	County of Del Norte (9600/A)	Parkway Drive Class II Bike Lanes. Construct approximately 3.2 miles of Class II bike lane on both sides of Parkway Drive from Highway 199 to Washington Boulevard. Federal (TEA): \$526,800 State: \$0 Other Sources: \$131,700 Total estimate: \$658,500	\$526,800 1996-97
2 071554 Alameda 04-Ala-0	City of Hayward (9094)	BART Pedestrian Plaza and Walkways. Provide improvements for the downtown Hayward BART Station Pedestrian Plaza. Federal (TEA): \$962,000 State: \$0 Other Sources: \$456,000 Total estimate: \$1,418,000	\$962,000 1996/97
3 070644 Sonoma 04-Son-0	City of Petaluma (9039)	Lynch Creek Bike Trail Crossing. Construct a bicycle/pedestrian trail segment under Highway 101 along the creek channel. (Originally programmed without State funds. City requested State match because project is on the state highway right of way.) Federal (TEA): \$224,000 State: \$56,000 Other Sources: \$0 Total estimate: \$280,000	\$280,000 1996/97

2.5 - Highways Financial Matters

4 375301 Fresno 06-Fre-99 15.7/28.0	Department of Transportation (7000)	Route 99 Fresno Gateway Planting Phase II. In and near Fresno at various locations from Chestnut Avenue overcrossing to Shaw Avenue overcrossing. Plant and irrigate approximately eight (8) gross acres. (State match redirected from District Minor B funds.) Federal (TEA): \$249,000 \$284,000 State: \$35,000 \$0 Other Sources: \$0 Total estimate: \$284,000	\$284,000 1996/97
5 273704 Kern 06-Ker-0	City of Shafter (7100)	Landscape Gateway on Lerdo Highway. Landscape the center median of Lerdo Highway at Beech Street to Cherry Avenue, and at Zerker Road to Godey Road. Federal (TEA): \$384,000 State: \$0 Other Sources: \$49,917 Total estimate: \$433,917	\$384,000 1996/97
6 411704 San Bernardino 08-SBd-0	City of Montclair (5124)	Interstate 10 Western Gateway Landscaping. This project is for landscaping, entry identification, public art, and construction of a 1,600 foot retaining wall. Federal (TEA): \$692,000 State: \$0 Other Sources: \$94,000 Total estimate: \$786,000	\$692,000 1996/97
7 212084 San Diego 11-SD-0	Department of Fish and Game (7222)	Sycuan Peak Viewshed Acquisition. Acquire 300 acres for scenic viewshed. Federal (TEA): \$500,000 State: \$0 Other Sources: \$300,000 Total estimate: \$800,000	\$500,000 1996/97

2.5c(2) Allocations for Local Traffic System Management (TSM) Project

Resolution: FP-96-87

District/County	Project Applicant/ Project Number	Project Description Project Funding	Allocation Amount Prog Year
1 04 Alameda	<u>Alameda County</u> Alameda County Congestion Management Agency Rank #37 1996 TSM Plan (4027A)	Hesperian Boulevard/Union City Boulevard Signal System Interconnect, Intersection. Coordinate/interconnect signals along the Interstate 880 Corridor on Hesperian/Union City Ardenwood Boulevards, Paseo Padre Parkway, Alvarado-Nile Road, and Decoto Road. (Capital \$1,000,000; Support \$350,000) Federal: \$0 State: \$1,350,000 Local share: \$0 Total estimate: \$1,350,000	\$1,350,000 1996-97

2.5 - Highways Financial Matters

April 2, 1997
CTC Revised Vote List

2.5c(3) Allocations for Environmental Enhancement and Mitigation (EEM) Projects

Resolution: FP-96-88

Project # District/County	Project Applicant	Project Description Project Funding	Allocation Amount Prog Year
1 #194 01 Mendocino	California Department of Parks and Recreation	<p>Pudding Creek Trestle and Coastal Dune Restoration. This project will complete structural rehabilitation of the Pudding Creek trestle at MacKerricher Haul Road Trail, and will restore Coastal Dune Habitat.</p> <p>EEM (State): \$200,000 Other sources: \$912,000 Total estimate: \$1,112,000</p>	\$200,000 1996-97
2 #125 05 San Luis Obispo	Cambria Community Services District	<p>Santa Rosa Creek Protection, Enhancement, and Recreation Project. This project will plant a 1.75 mile creek segment, construct a Class I multi-use trail with interpretive area, benches, viewing platform, and picnic tables, and limit creek access.</p> <p>EEM (State): \$200,000 Other sources: \$132,393 Total estimate: \$332,393</p>	\$200,000 1996-97
3 #2 06 Kern	Kern County Roads Department	<p>Maxwell Memorial Interchange. This project will replace landscaping and irrigation, enhance biologic and aesthetic conditions, and provide a continuation of environmental conditions found in the Kern River Parkway and Kern County Water Agency recharge facilities.</p> <p>EEM (State): \$125,000 Other sources: \$185,000 Total estimate: \$310,000</p>	\$125,000 1996-97
4 #36 06 Kern	City of Delano	<p>Environmental Enhancement of the Flood Channel in the South Delano Industrial Park. This project will plant trees and place an irrigation system.</p> <p>EEM (State): \$200,000 Other sources: \$50,000 Total estimate: \$250,000</p>	\$200,000 1996-97
5 #163 07 Los Angeles	City of Lynwood	<p>Lynwood Urban Greening. This project will plant approximately 538 trees along residential streets, major arterial streets, and on City owned property.</p> <p>EEM (State): \$120,645 Other sources: \$45,307 Total estimate: \$165,952</p>	\$120,645 1996-97
6 #168 08 San Bernardino	Natural Heritage Foundation, Inc.	<p>South Baldwin Lake Watershed Ecological Preserve. This project will reestablish wetland, hydrology, wetlands and native wetlands species.</p> <p>EEM (State): \$200,000 Other sources: \$223,370 Total estimate: \$423,370</p>	\$200,000 1996-97
7 #23 11 Riverside <u>San Diego</u>	Wildlife Conservation Board	<p>Santa Margarita River Ecological Reserve Expansion #3 - Henderson. This project will acquire the 160-acre Henderson parcel.</p> <p>EEM (State): \$225,194 Other sources: \$774,806 Total estimate: \$1,000,000</p>	\$225,194 1996-97

2.5 - Highways Financial Matters

8	California Department of Fish and Game	Sycuan Peak Acquisition, Phase II. This project will acquire approximately 75 acres.	\$200,000
#166			1996-97
11		EEM (State): \$200,000	
San Diego		Other sources: \$0	
		Total estimate: \$200,000	

2.5c(4) Revision to Resolution FP96-22 to modify the state/local funding ratio for capital support expenditures for the American River Bridge project in the City of Folsom.
Resolution FP-96-22 Replaced, and FM-97-7

2.5d Allocations for Projects with Cost Increases Greater than 120 Percent of Programmed Amount
 No items this month

2.5e Allocations for Additional Funds for Previously Approved Project

Resolution: FA-96-10

Project # Dist-Co-Rte Post Mile	EA Codes (Program)	Location, Description and Improvement	State/Federal Total Current Budget Amount	Allocation Revision	Revised Budget Amount	Budget Act of	Budget Act Item #
1	180051	In Berkeley and Albany, on Route 80, from 0.4 mile south of Gilman Street Undercrossing to the Alameda/Contra Costa County line. Construct westbound High Occupancy Vehicle lane, modify interchange and seismic retrofit.	\$2,310,000 \$24,390,000	\$681,000 \$7,193,000	\$2,991,000 \$31,583,000	1995	042 890
Alameda 04N-Ala-80,580 6.2/8.0	20.20.101.700 (FCR/HB5)						
	(STIP)	Total	\$26,700,000	\$7,874,000	\$34,574,000		
2	203204	Near Healdsburg on Route 101, Russian River Bridge, Bridge Structure number 20-69R/L. Bridge Replacement.	\$12,520,000	-\$1,330,000	\$13,850,000	1995	-042
Sonoma 04N-Son-104 33.4/34.0	20.20.205.221 (RAS/HA21)						
Deferred by Commission for Further Discussion - Not Voted -	(SHOPP)	Total	\$12,520,000	\$1,330,000	\$13,850,000		
3	289714	In Guerneville, on Route 116, from Armstrong Woods Road to 0.1 mile east of Mays Canyon Road. Bridge replacement and roadway reconstruction.	\$10,581,000	\$937,000	\$11,518,000	1995	-042
Sonoma 04N-Son-116 R12.1/12.6	20.20.205.221 (RAS/HA21)						
Deferred by Commission for Further Discussion - Not Voted -	(SHOPP)	Total	\$10,581,000	\$937,000	\$11,518,000		
4	378101	At Coarsegold Maintenance Station. Upgrade wash rack.	\$193,000	\$75,000	\$268,000	1996	042
Madera 06U-Mad-L5705	20.20.204.112 (OHC/HA12)						
	(SHOPP)	Total	\$193,000	\$75,000	\$34,608,500		

2.5 - Highways Financial Matters

CTC Revised Vote List

5	169401	In Burbank, from 0.3 mile north of Alameda Avenue Undercrossing to 0.2 mile south of Buena Vista Avenue Undercrossing. Rehabilitate roadway.	\$209,500 \$2,276,200	\$14,000 \$146,000	\$223,500 \$2,422,200	1995	042 890
	(SHOPP)	Total	\$2,485,700	\$160,000	\$2,645,700		
6	416901	In Banning, at Banning Maintenance Station. Construct wash rack system.	\$327,000	\$14,000	\$341,000	1996	042
	(SHOPP)	Total	\$327,000	\$14,000	\$341,000		

2.5f(1) Informational Report - Emergency Allocation Storm Damage

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1	370611	Near Somes Bar, 0.6 miles west of Siskiyou County Line. Restore roadway. (Revised budget amount is \$1,200,000)	\$500,000	\$500,000	1996	890
Humboldt 01U-Hum-96 14.55	20.20.205.223 RAS/HA23					
2	373001	Near Berry Summit, at 4.1 miles east of Redwood Creek. Restore roadway. Director's Order date: 02-21-97 Allocation date: 03-03-97	\$125,000	\$125,000	1996	890
Humboldt 01U-Hum-299 R26.3	20.20.205.223 RAS/HA23					
3	369301	Near Albion, 4.3 to 9.7 miles east of Junction Route 1. Remove debris. (Revised budget amount is \$425,000)	\$100,000	\$100,000	1996	890
Mendocino 01U-Men-128 4.3	20.20.205.223 RAS/HA23					
4	442101	About 3.2 miles east of County Road 1929A near Whitehall. Remove material and restore slopes. (Revised budget amount is \$6,500,000) Director's Order date: 03-07-97 Allocation date: 03-10-97	\$2,500,000	\$2,500,000	1996	890
El Dorado 03U-ED-50 42.8	20.20.205.223 RAS/HA23					
5	446101	About 3.2 miles east of County Road 1929A near Whitehall. Remove material and restore road. Director's Order date: 03-07-97 Allocation date: 03-10-97	\$2,500,000	\$2,500,000	1996	890
El Dorado 03U-ED-50 42.8	20.20.205.223 RAS/HA23					
6	0S1401	On Route 152 at postmiles 2.62 and 2.7. Remove slides and repair slipout. Director's Order date: 03-07-97 Allocation date: 03-10-97	\$1,000,000	\$1,000,000	1996	890
Santa Clara 04U-SCI-152 2.62	20.20.205.223 RAS/HA23					
7	398701	At the San Joaquin River Overflow Bridge. Place rock slope protection. Director's Order date: 02-05-97 Allocation date: 02-28-97	\$138,000	\$138,000	1996	890
Madera 06U-Mad-41 0.8	20.20.205.223 RAS/HA23					

2.5 - Highways Financial Matters

8 Mono 09U-Mno-108 9.0	285001 20.20.205.223 RAS/HA23	Near Sonora Junction from 0.5 mile west of Wolf Creek Bridge to Junction Route 395. Replace embankment slopes. Director's Order date: 03-05-97 Allocation date: 03-06-97	\$1,900,000	\$1,900,000	1996	890
9 Alpine 10U-Alp-4 26.0	0A7801 20.20.205.223 RAS/HA23	On Route 4 from Silver Creek Bridge to Route 89, and on Route 89 from 0.3 mile east of Route 4 to Markleeville. Restore roadway. Director's Order date: 03-04-97 Allocation date: 03-05-97	\$7,000,000	\$7,000,000	1996	890
10 Mariposa 10U-Mpa-140 34.0	0A8201 20.20.205.223 RAS/HA23	About 5 miles east of Midpines in Merced River Canyon from Brice Burg. Reconstruct roadway/replace shoulder. (Revised budget amount is \$3,193,000) Director's Order date: 03-07-97 Allocation date: 03-10-97	\$1,193,000	\$11,93,000	1996	890

2.5f(1) Informational Report - Emergency Allocation

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 Los Angeles 07U-LA-14 31.88	3Q7501 20.20.205.223 RAS/HA23	Near Santa Clarita at Santa Clara River Bridge #53-2027R/L. Bridge Repair. (Revised budget amount is \$909,500)	\$35,500 \$274,500	\$310,000	1994	042(a) 890

2.5f(1) Informational Report - Additional Emergency Storm Damage G-11 Allocations
Made After April 1997 Meeting Material Completed

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
<u>1</u> <u>Mendocino</u> <u>01U-Men-1</u> <u>104.5</u>	<u>367201</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Leggett 1.1 miles south of the Junction Route 101.</u> <u>Remove slide.</u> <u>Prior allocation:</u> <u>\$1,500,000</u> <u>Current allocation:</u> <u>\$250,000 Revised allocation: \$1,750,000</u> <u>Original DO date:</u> <u>01-08-97</u> <u>Allocation date:</u> <u>03-27-97</u>	<u>\$250,000</u>	<u>\$250,000</u>	<u>1996</u>	<u>890</u>

2.5 - Highways Financial Matters

CTC Revised Vote List

<u>2</u> <u>Siskiyou</u> <u>02U-Sis-96</u> <u>33.2</u>	<u>334601</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>At various locations from</u> <u>1 kilometer east of Clear</u> <u>Creek Bridge to 2.1 west</u> <u>of Route 263.</u> <u>Rebuild embankments.</u> <u>Prior allocation:</u> <u>\$2,889,000 Current</u> <u>allocation: \$1,075,000</u> <u>Revised allocation:</u> <u>\$3,964,000</u> <u>Original DO date:</u> <u>02-19-97</u> <u>Allocation date:</u> <u>03-27-97</u>	<u>\$1,075,000</u>	<u>\$1,075,000</u>	<u>1996</u>	<u>890</u>
<u>3</u> <u>Monterey</u> <u>05U-Mon-1</u> <u>10.1</u>	<u>452101</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>On Route 1 at Gorda</u> <u>Construct tie-back wall.</u> <u>Director's order date:</u> <u>03-14-97</u> <u>Allocation date:</u> <u>03-18-97</u>	<u>\$6,563,000</u>	<u>\$6,563,000</u>	<u>1996</u>	<u>890</u>
<u>4</u> <u>Mono</u> <u>09U-Mno-395</u> <u>154.5</u>	<u>284101</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Sonora Junction,</u> <u>0.3 kilometer north of</u> <u>West Walker Bridge .</u> <u>Move river to channel.</u> <u>Prior allocation:</u> <u>\$4,700,000 Current</u> <u>allocation: \$2,000,000</u> <u>Revised allocation:</u> <u>\$6,700,000 Director's</u> <u>order date: 03-24-97</u> <u>Allocation date:</u> <u>03-26-97</u>	<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>1996</u>	<u>890</u>

2.5f(2) Informational Report - Seismic Retrofit Allocations (Proposition 192)

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
<u>1</u> <u>Mendocino</u> <u>01B-Men-1</u> <u>75.0</u>	<u>330251</u> <u>20.20.205.311</u> <u>RAS/HA4S2</u>	<u>In Mendocino County near Fort</u> <u>Bragg at Blue Slide Gulch</u> <u>Bridge.</u> <u>Seismic Retrofit.</u>	<u>\$290,000</u>	<u>\$290,000</u>	<u>1996</u>	<u>0653</u>
<u>2</u> <u>Los Angeles</u> <u>07B-LA-10</u> <u>28.5</u>	<u>164111</u> <u>20.20.205.311</u> <u>RAS/HA4S2</u>	<u>In El Monte at Rio Hondo</u> <u>Busway Bridge.</u> <u>Seismic Retrofit.</u>	<u>\$904,000</u>	<u>\$904,000</u>	<u>1996</u>	<u>0653</u>
<u>3</u> <u>Solano</u> <u>10B-Sol-680</u> <u>1.0</u>	<u>446701</u> <u>20.20.205.311</u> <u>RAS/HA4S2</u>	<u>In Benicia at Benicia Viaduct</u> <u>structure from Bayshore Road</u> <u>to Industrial Way.</u> <u>Seismic Retrofit. (Revised</u> <u>budget amount is \$6,502,000.)</u>	<u>\$2,084,000</u>	<u>\$2,084,000</u>	<u>1996</u>	<u>0653</u>

2.5 - Highways Financial Matters

2.5f(3) Informational Report - Seismic Retrofit Allocations (Phase 1)

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 San Mateo 04U-SM-101 17.9	133151 20.20.205.310 RAS/HA4S1	In South San Francisco and Milbrae on Route 101 at various locations, 5 structures. Seismic Retrofit. (Revised budget amount is \$7,740,500.)	\$1,115,000	\$1,115,000	1992	042(a)

2.5g Six-Month Extension of One-Year Allocation Time Limit for Unawarded Projects

Resolution FX-96-02

2.6 - Mass Transportation Financial Matters

2.6a Rail/Transit Allocations - TCI Program

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA# PUC Code	Fund Budget Act Item Program Code	Current Amount (Total)
2.6a Transit Capital Improvement (TCI) Program Projects				
1 MFP-96-35 \$240,000 City of Fremont 04-Alameda	Centerville Train Station Parking Lot (Capitol Corridor) Partial allocation for the construction of parking spaces with landscaping, sidewalks, and lighting.	04-1007A TCI 1996-97	TPD 1996 125-046 LI 30.20.20	\$240,000 (\$240,000)
2 MFP-96-36 \$795,000 Southern California Regional Rail Authority (SCRRA) 07-Los Angeles	Sun Valley Metrolink Station Phase I portion of a commuter rail and intermodal transfer station in Sun Valley. Allocation will fund purchase of approximately 5 .8 hectare of right-of-way. (Consistent with concurrent TCI Amendment 96S-28 under Item 2.1a(1).)	07-9734A TCI 1995-96	SHA 1995 125-042 LR 30.20.20	\$795,000 (\$795,000)

2.6b Rail/Transit Allocations - Proposition 116

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA# PUC Code	Fund Budget Act Item Program Code	Current Amount (Total)
2.6b(1) Proposition 116 Rail Projects				
1 BFP-96-31 \$401,440 Peninsula Corridor Joint Powers Board (PCJPB) 04-San Francisco San Mateo, Santa Clara	PCJPB CalTrain Track Rehabilitation Program Ongoing program of improvements to the CalTrain railroad corridor between San Francisco and San Jose designed to provide fast, safe, and reliable service. (Consistent with concurrent Project Approval (PA) amendment under Item 2.1f)	04-3006C Rail 1996-97 PA-97-11 99636(a) 04-3007C Rail 1996-97 PA-97-11 99636(b) 04-3008C Rail 1996-97 PA-97-11 99636(c)	P116 P116C 30.20.10 P116 P116C 30.20.10 P116 P116C 30.20.10	\$133,813 \$133,813 \$133,814 (\$401,440)
2.6b(2) Proposition 116 Non-Urban County Projects				
1 BFP-96-32 \$374,000 County of San Luis Obispo 05-San Luis Obispo	Tank Farm Road Bicycle Lanes Construction of approximately 2.4 kilometers of Class II bike lanes on Tank Farm Road in San Luis Obispo County.	05-1012 Non-Urban Bicycle 1996-97 PA-94-22 99628	P116 P116NB 30.20.10	\$374,000 (\$374,000)

2.6c Rail/Transit Allocations - State Transportation Improvement Program (STIP)
No items this month.

